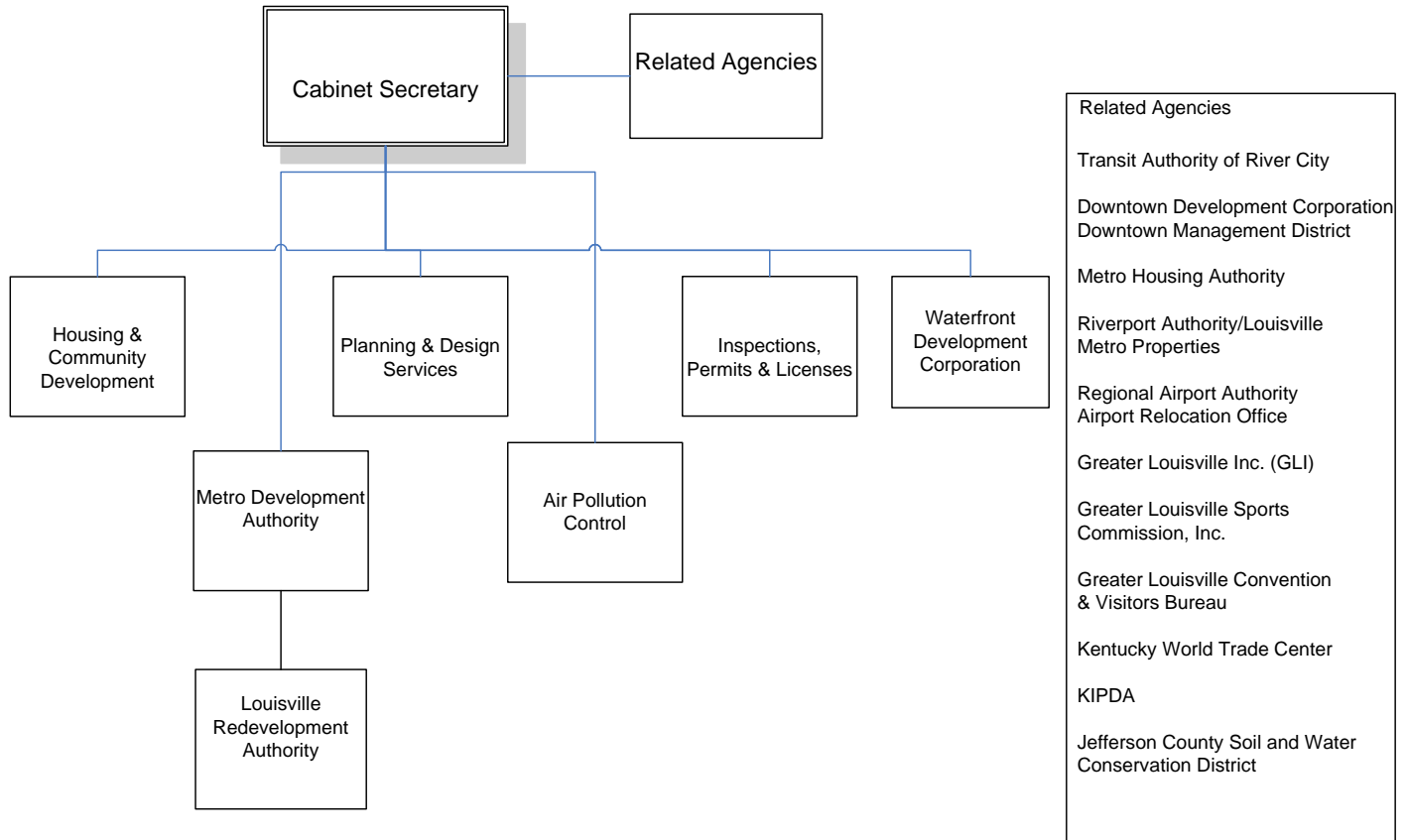




# Cabinet for Community Development



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## CABINET FOR COMMUNITY DEVELOPMENT

### Cabinet Mission

The Cabinet for Community Development was formed to meet Mayor Abramson's goals of growing jobs, promoting a wide variety of housing choice, reviving our older retail resources, managing growth, and enhancing the environment in order to improve the quality of life of all citizens in Louisville Metro.

### Departments & Services

Metro Development Authority  
Planning & Design Services  
Housing & Community Development  
Inspections, Permits and Licenses  
Air Pollution Control District  
Waterfront Development Corporation  
Redevelopment Authority

**Community Development Cabinet****Budget Summary**

	Original Budget 2003-2004	Current Estimated 2003-2004	Mayor's Recommended 2004-2005	Council Approved 2004-2005
General Fund Appropriation	17,233,900	17,120,700	17,925,700	17,965,700
Agency Receipts	66,391,800	65,195,000	72,771,200	72,771,200
Federal Grants	28,325,700	10,651,300	11,455,700	11,455,700
State Grants	2,022,900	1,715,100	2,070,800	2,070,800
Total Revenues:	113,974,300	94,682,100	104,223,400	104,263,400
Personal Services	51,109,500	46,888,700	49,966,000	49,966,000
Contractual Services	51,246,400	21,442,700	38,443,200	38,483,200
Supplies	5,202,900	5,103,900	4,324,800	4,324,800
Equipment/Capital Outlay	487,300	580,700	341,800	341,800
Interdepartment Charges	614,100	7,886,000	740,300	740,300
Restricted Account	5,314,100	324,500	10,407,300	10,407,300
Total Expenditures:	113,974,300	82,226,500	104,223,400	104,263,400
Expenditures By Activity				
Office of Cabinet Secretary	52,183,700	42,155,200	51,474,100	51,474,100
Metro Development Authority	6,858,300	14,051,800	16,921,000	16,921,000
Planning & Design Services	2,934,200	3,224,900	3,285,100	3,285,100
Housing & Community Development	5,407,400	5,490,400	9,105,000	9,145,000
Inspections, Permits & Licenses	28,035,300	7,905,100	8,483,400	8,483,400
Air Pollution Control District	4,879,000	4,955,000	6,061,900	6,061,900
Waterfront Development Corporation	2,994,400	1,875,800	3,153,900	3,153,900
Redevelopment Authority	10,682,000	2,568,300	5,739,000	5,739,000
Total Expenditures:	113,974,300	82,226,500	104,223,400	104,263,400